

# GENERAL APPROPRIATION RESOLUTION AMENDMENT

## RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF HAMILTON COMMUNITY SCHOOLS

RESOLVED, that this resolution shall be to amend the general appropriations of HAMILTON COMMUNITY SCHOOLS for the fiscal year 2022-2023: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by HAMILTON COMMUNITY SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the HAMILTON COMMUNITY SCHOOLS for fiscal year 2022-2023 is as follows:

REVENUE:		Current Budget	February Amended
1xx	Local Sources	\$ 4,116,500	\$ 4,847,300
3xx	State Sources	27,894,600	27,571,500
4xx	Federal Sources	2,214,100	2,360,900
5xx-6xx	Other Financing Sources	3,525,800	3,642,000
TOTAL REVENUE		<u>\$ 37,751,000</u>	<u>\$ 38,421,700</u>
Total Fund Balance, July 1, 2022 Available to Appropriate		\$ 6,905,229	\$ 6,905,229
TOTAL AVAILABLE TO APPROPRIATE		<u>\$ 44,656,229</u>	<u>\$ 45,326,929</u>

BE IT FURTHER RESOLVED that \$38,352,900 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:			
1xx - Instruction			
11x	Basic Programs	\$ 18,345,600	\$ 18,481,600
12x	Added Needs	4,867,400	5,085,400
2xx - Support Services			
21x	Pupil Support	2,269,500	2,320,500
22x	Instruction Staff Support	2,038,400	1,881,900
23x	General Administration	591,600	574,700
24x	School Administration	1,818,300	1,820,500
25x	Business Services	435,600	492,500
26x	Operations and Maintenance	3,385,400	3,429,200
27x	Transportation	1,706,800	1,683,800
28x -	Other Central Support	710,000	735,400
29x -	Athletics	813,000	806,600
3xx - Community Services		286,100	290,800
4xx-6xx - Other Financing Uses		529,300	750,000
TOTAL APPROPRIATED		<u>\$ 37,797,000</u>	<u>\$ 38,352,900</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2023		<u>\$ 6,859,229</u>	<u>\$ 6,974,029</u>

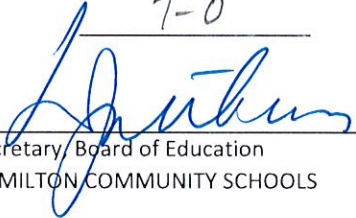
Lisa Theodore / Carl Marshall

YES: Joostberns, Marshall, Maul, Miranda Theodore, Brower,  
Van Book

NO: 0

Resolution declared adopted:

7-0

  
Secretary, Board of Education  
HAMILTON COMMUNITY SCHOOLS

#### CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of HAMILTON COMMUNITY SCHOOLS, Allegan County, Michigan, at a Regular meeting held on the 13th day of February, 2023; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

  
Secretary, Board of Education  
HAMILTON COMMUNITY SCHOOLS