

GENERAL APPROPRIATION RESOLUTION AMENDMENT

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF HAMILTON COMMUNITY SCHOOLS

RESOLVED, that this resolution shall be to amend the general appropriations of HAMILTON COMMUNITY SCHOOLS for the fiscal year 2022-2023: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by HAMILTON COMMUNITY SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the HAMILTON COMMUNITY SCHOOLS for fiscal year 2022-2023 is as follows:

REVENUE:	Current Budget	June Amended
1xx Local Sources	\$ 4,847,300	\$ 4,819,291
3xx State Sources	27,571,500	29,686,329
4xx Federal Sources	2,360,900	2,495,984
5xx-6xx Other Financing Sources	3,642,000	3,741,740
TOTAL REVENUE	\$ 38,421,700	\$ 40,743,344
Total Fund Balance, July 1, 2022 Available to Appropriate	\$ 6,905,229	\$ 6,905,229
TOTAL AVAILABLE TO APPROPRIATE	\$ 45,326,929	\$ 47,648,573

BE IT FURTHER RESOLVED that \$40,503,550 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:	Current Budget	June Amended
1xx - Instruction		
11x Basic Programs	\$ 18,481,600	\$ 20,220,100
12x Added Needs	5,085,400	5,152,400
2xx - Support Services		
21x Pupil Support	2,320,500	2,413,200
22x Instruction Staff Support	1,881,900	2,013,500
23x General Administration	574,700	578,700
24x School Administration	1,820,500	2,044,000
25x Business Services	492,500	495,800
26x Operations and Maintenance	3,429,200	3,605,000
27x Transportation	1,683,800	1,753,800
28x - Other Central Support	735,400	844,500
29x - Athletics	806,600	895,000
3xx - Community Services	290,800	289,550
4xx-6xx - Other Financing Uses	750,000	198,000
TOTAL APPROPRIATED	\$ 38,352,900	\$ 40,503,550
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2023	\$ 6,974,029	\$ 7,145,023

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Food Service Fund of the HAMILTON COMMUNITY SCHOOLS for fiscal year 2022-23, is as follows:

Revenue:	Current Budget	June Amended
Local Sources	\$ 462,000	\$ 462,670
State Sources	96,000	169,600
Federal Sources	460,000	639,600
TOTAL REVENUE	\$ 1,018,000	\$ 1,271,870
Total Fund Balance, July 1, 2022 Available to Appropriate	\$ 470,223	\$ 470,223
TOTAL AVAILABLE TO APPROPRIATE	\$ 1,488,223	\$ 1,742,093

BE IT FURTHER RESOLVED, that \$1,275,200 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

Expenditures		
Food Service Activities	\$ 1,051,800	\$ 1,275,200
Other Financing Uses	-	-
Total Expenditures	<u>\$ 1,051,800</u>	<u>\$ 1,275,200</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2023	<u>\$ 436,423</u>	<u>\$ 466,893</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Student/School Activity Fund of the HAMILTON COMMUNITY SCHOOLS for fiscal year 2022-23, is as follows:

Revenue:	Current Budget	June Amended
Local Sources	\$ 500,000	\$ 487,000
State Sources	-	-
Federal Sources	-	-
TOTAL REVENUE	<u>\$ 500,000</u>	<u>\$ 487,000</u>
Total Fund Balance, July 1, 2022 Available to Appropriate	\$ 439,136	\$ 439,136
TOTAL AVAILABLE TO APPROPRIATE	<u>\$ 939,136</u>	<u>\$ 926,136</u>

BE IT FURTHER RESOLVED, that \$542,700 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

Expenditures		
Special Revenue Activities	\$ 500,000	\$ 542,700
Other Financing Uses	-	-
Total Expenditures	<u>\$ 500,000</u>	<u>\$ 542,700</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2023	<u>\$ 439,136</u>	<u>\$ 383,436</u>

YES: Vanbeck, Maul, Tostberg, Trandice, Mudema, Bruce, Marshall

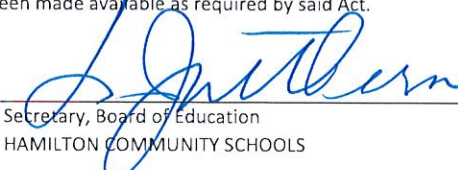
NO: _____

Resolution declared adopted:


 Secretary, Board of Education
 HAMILTON COMMUNITY SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of HAMILTON COMMUNITY SCHOOLS, Allegan County, Michigan, at a Regular meeting held on the 12th day of June, 2023; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.


 Secretary, Board of Education
 HAMILTON COMMUNITY SCHOOLS