

GENERAL APPROPRIATION RESOLUTION AMENDMENT

RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF HAMILTON COMMUNITY SCHOOLS

RESOLVED, that this resolution shall be to amend the general appropriations of HAMILTON COMMUNITY SCHOOLS for the fiscal year 2021-2022: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by HAMILTON COMMUNITY SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the HAMILTON COMMUNITY SCHOOLS for fiscal year 2021-2022 is as follows:

REVENUE:	Current Budget	June Amended
1xx Local Sources	\$ 4,171,000	\$ 4,111,500
3xx State Sources	26,612,400	26,706,300
4xx Federal Sources	2,757,000	2,596,700
5xx-6xx Other Financing Sources	3,470,600	3,588,000
TOTAL REVENUE	<u>\$ 37,011,000</u>	<u>\$ 37,002,500</u>

Total Fund Balance, July 1, 2021 Available to Appropriate	\$ 7,195,239	\$ 7,195,239
TOTAL AVAILABLE TO APPROPRIATE	<u>\$ 44,206,239</u>	<u>\$ 44,197,739</u>

BE IT FURTHER RESOLVED that \$37,331,400 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:	Current Budget	June Amended
1xx - Instruction		
11x Basic Programs	\$ 18,733,500	\$ 17,845,300
12x Added Needs	4,380,200	4,620,000
2xx - Support Services		
21x Pupil Support	2,307,300	2,192,600
22x Instruction Staff Support	1,797,000	1,956,800
23x General Administration	626,700	626,800
24x School Administration	2,020,700	1,942,500
25x Business Services	432,600	387,300
26x Operations and Maintenance	2,889,100	3,537,400
27x Transportation	1,777,000	1,558,000
28x - Other Central Support	852,600	719,900
29x - Athletics	822,400	868,200
3xx - Community Services	292,200	276,600
4xx-6xx - Other Financing Uses	447,900	800,000
TOTAL APPROPRIATED	<u>\$ 37,379,200</u>	<u>\$ 37,331,400</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2022	<u>\$ 6,827,039</u>	<u>\$ 6,866,339</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Food Service Fund of the HAMILTON COMMUNITY SCHOOLS for fiscal year 2021-22, is as follows:

Revenue:	Current Budget	June Amended
Local Sources	\$ 51,000	\$ 123,300
State Sources	88,700	115,000
Federal Sources	860,300	1,147,400
TOTAL REVENUE	<u>\$ 1,000,000</u>	<u>\$ 1,385,700</u>
Total Fund Balance, July 1, 2021 Available to Appropriate	\$ 263,101	\$ 263,101
TOTAL AVAILABLE TO APPROPRIATE	<u>\$ 1,263,101</u>	<u>\$ 1,648,801</u>

BE IT FURTHER RESOLVED, that \$1,227,100 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

Expenditures		
Food Service Activities	\$ 1,000,000	\$ 1,227,100
Other Financing Uses	-	-
Total Expenditures	<u>\$ 1,000,000</u>	<u>\$ 1,227,100</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2022	<u>\$ 263,101</u>	<u>\$ 421,701</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Student/School Activity Fund of the HAMILTON COMMUNITY SCHOOLS for fiscal year 2021-22, is as follows:

Revenue:	Current Budget	June Amended
Local Sources	\$ 400,000	\$ 501,200
State Sources	-	-
Federal Sources	-	-
TOTAL REVENUE	<u>\$ 400,000</u>	<u>\$ 501,200</u>
Total Fund Balance, July 1, 2021 Available to Appropriate	\$ 341,416	\$ 341,416
TOTAL AVAILABLE TO APPROPRIATE	<u>\$ 741,416</u>	<u>\$ 842,616</u>

BE IT FURTHER RESOLVED, that \$496,700 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

Expenditures		
Special Revenue Activities	\$ 400,000	\$ 496,700
Other Financing Uses	-	-
Total Expenditures	<u>\$ 400,000</u>	<u>\$ 496,700</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2022	<u>\$ 341,416</u>	<u>\$ 345,916</u>

YES: Brewer, Joostberns, Marshall, Maul,  
Bondle, Thomas, VanBeek


NO: None

Resolution declared adopted:

  
 Secretary, Board of Education  
 HAMILTON COMMUNITY SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of HAMILTON COMMUNITY SCHOOLS, Allegan County, Michigan, at a Regular meeting held on the 13th day of June, 2022; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

  
 Secretary, Board of Education  
 HAMILTON COMMUNITY SCHOOLS