

GENERAL APPROPRIATION RESOLUTION AMENDMENT

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF HAMILTON COMMUNITY SCHOOLS

RESOLVED, that this resolution shall be to amend the general appropriations of HAMILTON COMMUNITY SCHOOLS for the fiscal year 2020-2021: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by HAMILTON COMMUNITY SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the HAMILTON COMMUNITY SCHOOLS for fiscal year 2020-2021 is as follows:

REVENUE:	Current Budget	June Amended
1xx Local Sources	\$ 3,964,100	\$ 3,870,000
3xx State Sources	26,696,400	26,996,400
4xx Federal Sources	1,815,600	2,210,400
5xx-6xx Other Financing Sources	3,317,300	3,491,200
TOTAL REVENUE	\$ 35,793,400	\$ 36,568,000

Total Fund Balance, July 1, 2020 Available to Appropriate	\$ 7,062,259	\$ 7,062,259
TOTAL AVAILABLE TO APPROPRIATE	\$ 42,855,659	\$ 43,630,259

BE IT FURTHER RESOLVED that \$36,568,000 of the Total Available to Appropriate in the General Fund is hereby amended to the amounts and for the purposes set forth below:

EXPENDITURES:	Current Budget	June Amended
1xx - Instruction		
11x Basic Programs	\$ 18,290,100	\$ 17,823,000
12x Added Needs	4,288,500	4,124,200
2xx - Support Services		
21x Pupil Support	1,970,700	1,986,100
22x Instruction Staff Support	1,822,900	2,016,100
23x General Administration	551,200	512,600
24x School Administration	2,045,400	2,008,400
25x Business Services	425,600	435,600
26x Operations and Maintenance	2,957,800	3,339,400
27x Transportation	1,565,600	1,584,700
28x - Other Central Support	569,800	550,500
29x - Athletics	798,900	762,600
3xx - Community Services	256,900	266,100
4xx-6xx - Other Financing Uses	250,000	1,158,700
TOTAL APPROPRIATED	\$ 35,793,400	\$ 36,568,000
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2021	\$ 7,062,259	\$ 7,062,259

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriate in the Special Revenue Food Service Fund of the HAMILTON COMMUNITY SCHOOLS for fiscal year 2020-21, is as follows:

Revenue:	Current Budget	June Amended
Local Sources	\$ 464,000	\$ 56,200
State Sources	81,000	88,700
Federal Sources	400,000	875,000
TOTAL REVENUE	\$ 945,000	\$ 1,019,900
Total Fund Balance, July 1, 2020 Available to Appropriate	\$ 154,562	\$ 154,562
TOTAL AVAILABLE TO APPROPRIATE	\$ 1,099,562	\$ 1,174,462

BE IT FURTHER RESOLVED, that \$958,500 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

Expenditures			
Food Service Activities	\$	935,000	\$ 958,500
Other Financing Uses		10,000	-
Total Expenditures	\$	<u>945,000</u>	\$ <u>958,500</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2021			
	\$	<u>154,562</u>	\$ <u>215,962</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriate in the Special Revenue Student/School Activity Fund of the HAMILTON COMMUNITY SCHOOLS for fiscal year 2020-21, is as follows:

Revenue:		Current Budget	June Amended
Local Sources	\$	525,000	\$ 301,300
State Sources		-	-
Federal Sources		-	-
TOTAL REVENUE	\$	<u>525,000</u>	\$ <u>301,300</u>
Total Fund Balance, July 1, 2020 Available to Appropriate		\$ 347,251	\$ 347,251
TOTAL AVAILABLE TO APPROPRIATE		\$ <u>872,251</u>	\$ <u>648,551</u>

BE IT FURTHER RESOLVED, that \$361,300 of the Total Available to Appropriate in the Special Revenue Fund is hereby established in the amounts and for the purposes set forth below:

Expenditures			
Special Revenue Activities	\$	560,000	\$ 361,300
Other Financing Uses		-	-
Total Expenditures	\$	<u>560,000</u>	\$ <u>361,300</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2021			
	\$	<u>312,251</u>	\$ <u>287,251</u>

YES: Brower, Joostbons, Marshall,
Maul, Randle, Thomas, VanBeek

NO: Ø

Resolution declared adopted:


 Secretary, Board of Education
 HAMILTON COMMUNITY SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of HAMILTON COMMUNITY SCHOOLS, Allegan County, Michigan, at a Regular meeting held on the 14th day of June, 2021; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.


 Secretary, Board of Education
 HAMILTON COMMUNITY SCHOOLS