

GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF HAMILTON COMMUNITY SCHOOLS

RESOLVED, that this resolution shall be to appropriate the general appropriations of HAMILTON COMMUNITY SCHOOLS for the fiscal year 2020-2021: A resolution to establish appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by HAMILTON COMMUNITY SCHOOLS.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the HAMILTON COMMUNITY SCHOOLS for fiscal year 2020-2021 is as follows:

REVENUE:		
1xx	Local Sources	\$ 3,806,400
3xx	State Sources	24,581,500
4xx	Federal Sources	934,200
5xx-6xx	Other Financing Sources	3,369,300
TOTAL REVENUE		<u>\$ 32,691,400</u>

Estimated July 1, 2020 Fund Balance	\$ 5,302,865
TOTAL AVAILABLE TO APPROPRIATE	<u>\$ 37,994,265</u>

The Total Available to Appropriate includes 18.00 mills of ad valorem taxes to be levied against eligible Non-Primary Residence Exception (and non-qualified agricultural) properties and 6.0000 mills against eligible Commercial Personal Property for the purpose of funding expenditures appropriated in this resolution. The amount of tax revenue from such a levy is estimated to be \$3,412,600.

BE IT FURTHER RESOLVED that \$34,344,100 of the Total Available to Appropriate in the General Fund is hereby established with the amounts and for the purposes set forth below:

EXPENDITURES:		
1xx - Instruction		
11x	Basic Programs	\$ 17,653,900
12x	Added Needs	3,985,200
2xx - Support Services		
21x	Pupil Support	1,838,700
22x	Instruction Staff Support	1,355,600
23x	General Administration	540,300
24x	School Administration	1,957,100
25x	Business Services	418,000
26x	Operations and Maintenance	2,874,200
27x	Transportation	2,037,300
28x -	Other Central Support	602,900
29x -	Athletics	795,400
3xx - Community Services		285,500
4xx - 6xx Other Financing Uses		-
TOTAL APPROPRIATED		<u>\$ 34,344,100</u>

ESTIMATED ENDING FUND BALANCE - JUNE 30, 2021	<u>\$ 3,650,165</u>
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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Food Service Fund of the HAMILTON COMMUNITY SCHOOLS for fiscal year 2020-21, is as follows:

REVENUE:		
	Local Sources	\$ 464,000
	State Sources	81,000
	Federal Sources	400,000
TOTAL REVENUE		<u>\$ 945,000</u>
Estimated July 1, 2020 Fund Balance		\$ 87,117
TOTAL AVAILABLE TO APPROPRIATE		<u>\$ 1,032,117</u>

BE IT FURTHER RESOLVED, that \$945,000 of the Total Available to Appropriate in the Special Revenue Food Service Fund is hereby established in the amounts and for the purposes set forth below:

Expenditures:		
	Food Service Activities	\$ 935,000
	Other Financing Uses	10,000
	Total Expenditures	<u>\$ 945,000</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2021		<u>\$ 87,117</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Student/School Activity Fund of the HAMILTON COMMUNITY SCHOOLS for fiscal year 2020-21, is as follows:

REVENUE:		
	Local Sources	\$ 525,000
	State Sources	-
	Federal Sources	-
TOTAL REVENUE		<u>\$ 525,000</u>
Estimated July 1, 2020 Fund Balance		\$ 303,309
TOTAL AVAILABLE TO APPROPRIATE		<u>\$ 828,309</u>

BE IT FURTHER RESOLVED, that \$525,000 of the Total Available to Appropriate in the Special Revenue Student/School Activity Fund is hereby established in the amounts and for the purposes set forth below:

Expenditures:		
	Special Revenue Activities	\$ 525,000
	Other Financing Uses	-
	Total Expenditures	<u>\$ 525,000</u>
ESTIMATED ENDING FUND BALANCE - JUNE 30, 2021		<u>\$ 303,309</u>

YES: Bearducci, Joostberns, Jurries, Thomas,
VanBeek, Wedewen, Randle

NO: _____

Resolution declared adopted: _____

Amy Bearducci
Secretary, Board of Education
HAMILTON COMMUNITY SCHOOLS

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of HAMILTON COMMUNITY SCHOOLS, Allegan County, Michigan, at a Regular meeting held on the 8th day of June, 2020; and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Amy Bearducci
Secretary, Board of Education
HAMILTON COMMUNITY SCHOOLS
